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IDaho PUBLIC  
UTILITIES COMMISSION

April 11, 2024

Idaho Public Utilities Commission  
Attn: Diane Hanian  
PO Box 83720  
Boise, ID 83720-0074

Dear Ms. Hanian:

Enclosed please find the Annual Report of Small Telephone Companies for Albion Telephone Company, Inc.

If you have any questions or concerns, please feel free to call me at 673-5335.

Sincerely,

A handwritten signature in blue ink that reads "Julie Laumb".

Julie Laumb  
Controller

ALB-T

# ANNUAL REPORT

OF

Albion Telephone Company, Inc.

NAME

PO Box 98, Albion ID 83311

ADDRESS

TO THE

IDAHO PUBLIC

UTILITIES COMMISSION

FOR THE

YEAR ENDED 2023

**ANNUAL REPORT OF SMALL TELEPHONE COMPANIES TO  
THE IDAHO PUBLIC UTILITIES COMMISSION  
FOR THE YEAR ENDING DECEMBER 31, 2022**

**COMPANY INFORMATION**

Exact name of utility: Albion Telephone Company, Inc.

Address of principal office: 225 West North Street. P.O. Box 98 Albion, ID 83311

Telephone Number (Area Code 208 673-5335)

Cities or towns served: Albion, Almo, Elba, Holbrook, Malta, Raft River, Malad,  
Mackay, Moore, Arco, Howe; Idaho: Yost; Utah

Name and title of officer having custody of the general corporate books of account: \_\_\_\_\_  
Richard Redman, President

Address of office where corporate books are kept and phone number: \_\_\_\_\_  
225 West North Street. P.O. Box 98 Albion, ID 83311

Organized under the laws of the State of: Idaho

Date of organization: 1929 - Incorporated September 11, 1953

Form of organization (proprietorship, association, corporation): Corporation

If a Subchapter S Corporation, please specify: We are a Subchapter S Corporation

Name and address of controlling company, if any: \_\_\_\_\_

Names of affiliated companies. Give address and description of business: \_\_\_\_\_

**OFFICERS**

Report below the title, name and office address of each general officer of the utility at the end of the year. If there were any changes during the year, show the name, title, and address of the previous officer and the date of change.

<b>Title</b>	<b>Name</b>	<b>Address</b>
<b>Changes Made to Officers Effective 12/30/2019</b>		
President	Richard L. Redman	P.O. Box 14 Albion, ID 83311
Vice-President	Darla Redman	P.O. Box 22 Albion, ID 83311
Secretary	Jennifer Bradshaw	946 G Canal Rd Declo, ID 83323
Treasurer	Barry Redman	266 S. 950 E. Declo, ID 83323

**DIRECTORS**

List the name of each person who was a member of the Board of Directors at any given time during the year: (Fees related to meetings only.)

<b>Name and Address</b>	<b>Term Expired or Current Term Will Expire</b>	<b>Meetings Attended This year</b>	<b>Fees Paid During Year</b>
Richard L. Redman	NA	2	3600
Darla Redman	NA	2	3600
Barry Redman	NA	2	3600
Jennifer Bradshaw	NA	2	3600
Nicole Alphin	NA	2	3600
Kyle Redman	NA	2	3600

Name of Chairman of the Board: Richard Redman  
 Name of Secretary (or Clerk) of Board: Jennifer Bradshaw  
 Number of Meetings of the Board during the year: 2

**MANAGERS**

List the name of each person who performed management duties for the Company during the year, and the total wages and bonuses paid to those persons: (Do not include Director fees in these amounts.)

<b>Name</b>	<b>Title</b>	<b>Wages and Bonuses Paid</b>
Richard L. Redman	President/CEO	Confidential
Kyle Redman	Sales and Marketing Manager	Confidential



**BALANCE SHEET**  
**Assets and Other Debits**

Title of Account	Balance Beginning of Year	Balance at End of Year	Increase or (Decrease)
<b>Current Assets</b>			
1120 Cash and Equivalents	5066777	5938764	871987
1130 Cash			
1140 Special Cash Deposits			
1150 Working Cash Advances			
1160 Temporary Investments			
1180 Telecommunications Accts. Receivable	268002	542059	274057
1181 Accts. Rec. Allow. -Telecommunications	-13410	-27113	-13703
1190 Other Accounts Receivable	1800947	1515757	-285190
1191 Accounts Receivable Allow. - Other			
1200 Notes Receivable	0	0	
1201 Notes Receivable Allowance			
1210 Interest & Dividends Receivable			
1220 Material and Supplies	1103379	1285161	181782
1280 Prepayments	401980	321007	-80973
1290 Prepaid Rents			
1300 Prepaid Taxes			
1310 Prepaid Insurance			
1320 Prepaid Directory Expenses			
1330 Other Prepayments			
1350 Other Current Assets			
<b>Noncurrent Assets</b>			
1401 Investment in Affiliated Companies			
1402 Investment in Nonaffiliated Companies	11127154	11229402	102248
1406 Nonregulated Investments	977764	1640206	662442
1407 Unamortized Debt Issuance Expense			
1408 Sinking Funds			
1410 Other Noncurrent Assets	1596651	1425827	-170824
1438 Deferred Maintenance & Retirements			
1439 Deferred Charges	1665042	2039867	374825
1500 Other Jurisdiction Assets - Net			
<b>Property, Plant and Equipment</b>			
2001 Telecommunications Plants in Service	59457032	61570205	2113173
2002 Prop. Held for Future Telecom. Use			
2003 Telecom. Plant under Constr. - Short Term	11551	85402	73851
2004 Telecom. Plant under Constr. - Long Term			
2005 Telecom. Plant Adjustment			
2006 Nonoperating Plant			
2007 Goodwill	0	0	0
<b>Depreciation and Amortization Accounts</b>			
3100 Accumulated Depreciated	-36992606	-38728222	-1735616
3200 Accum. Depre. - Held for Future Use			
3300 Accumulated Depreciation - Nonoperating			
3400 Accumulated Amortization - Tangible			
3410 Accum. Amort. - Capitalized Leases			
3420 Accum. Amort. - Leasehold Improvements			
3500 Accumulated Amortization - Intangible			
3600 Accumulated Amortization - Other			
<b>TOTAL ASSETS</b>	<b>46470263</b>	<b>48838322</b>	<b>2368059</b>

**BALANCE SHEET**  
**Liabilities & Stockholders' Equity**

Title of Account	Balance Beginning of Year	Balance at End of Year	Increase or (Decrease)
<b>Current Liabilities</b>			
4010 Accounts Payable	133074	168644	35570
4020 Notes Payable			
4030 Advance Billings and Payments	355864	368218	12354
4040 Customer Deposits	6680	6850	170
4050 Current Maturities - Long -Term Debt	791468	823831	32363
4060 Current Maturities - Capital leases	326960	325720	
4070 Income Taxes - Accrued			0
4080 Other Taxes - Accrued	0	0	0
4100 Net Current Defer. Oper. Income Taxes			
4110 Net Current Defer. Nonoper. Income Taxes			
4120 Other Accrued Liabilities			
4130 Other Current Liabilities	338675	344152	5477
<b>Long-Term Debt</b>			
4210 Funded Debt	6119006	5278737	-840269
4220 Premium on Long-Term Debt			0
4230 Discount on Long-Term Debt			0
4240 Reacquired Debt			0
4250 Obligations Under Capital Leases	1223451	1044011	-179440
4260 Advances from Affiliated Companies			
4270 Other Long-Term Debt			0
<b>Other Liabilities &amp; Deferred Credits</b>			
4310 Other Long-Term Liabilities			
4320 Unamort. Oper. Invest. Tax Credits - Net			
4330 Unamort. Nonoper. Invest. Tax Credits - Net			
4340 Net Noncurrent Defer. Oper. Income Taxes			
4350 Net Noncur. Defer. Nonoper. Income Taxes			
4360 Other Deferred Credits			0
4370 Other Juris. Liab. & Def. Credits - Net			
<b>Stockholders' Equity</b>			
4510 Capital Stock	40200	40200	0
4520 Additional Paid-In Capital			
4530 Treasury Stock			
4540 Other Capital			
4550 Retained Earnings	37134885	40437959	3303074
<b>TOTAL LIAB. &amp; OTHER CREDITS</b>	<b>46470263</b>	<b>48838322</b>	<b>2368059</b>

**ANALYSIS OF TELECOMMUNICATIONS PLANT IN SERVICE**

**TOTAL Company Basis**

	Balance Beginning of Year	Additions During year	Plant Retired or Sold	Transfers and Adjustments	Balance End of Year
<b>Analysis of Telecommunications Plant in Service</b>					
2111 Land	121667				121667
2112 Motor Vehicles	68793				68793
2113 Aircraft	0				0
2114 Special Purpose Vehicles					
2115 Garage Work Equipment					
2116 Other Work Equipment	1075770	19682	13254		1082198
2121 Buildings	2569886	6387	41979	652	2534946
2122 Furniture	149974			-652	149322
2123 Office Equipment	8949				8949
2124 General Purpose Computer	475835	38601	84057		430379
2211 Analog Electronic Switching	0				0
2212 Digital Electronic Switching	1115354				1115354
2215 Electro-Mechanical Switching					
2220 Operator Systems					
2231 Radio Systems	172046				172046
2232 Circuit Equipment	14293232	203616	200405	971	14297414
2311 Station Apparatus					
2321 Customer Premises Wiring					
2341 Large Private Branch Exchanges					
2351 Public Telephone Terminal	0				0
2362 Other Terminal Equipment	0				0
2411 Poles	64600				64600
2421 Aerial Cable	240623		10719		229904
2422 Underground Cable	626775				626775
2423 Buried Cable	38454198	2419792	225461		40648529
2424 Submarine Cable					
2426 Intrabuilding Network Cable	19327				19327
2431 Aerial Wire	0				0
2441 Conduit Systems					
2681 Capital Leases					
2682 Leasehold Improvements					
2690 Intangibles					
<b>TOTAL PLANT ACCOUNT</b>	<b>59457029</b>	<b>2688078</b>	<b>575875</b>	<b>971</b>	<b>61570203</b>



**ANALYSIS OF TELECOMMUNICATIONS PLANT ACCOUNTS**  
**IDAHO Operations Only**

**Analysis of Telecommunications Plant in Service**

	Balance Beginning of Year	Additions During Year	Plant Retired or Sold	Transfers and Adjustments	Balance End of Year
2111 Land	121667				121667
2112 Motor Vehicles	68793				68793
2113 Aircraft	0				0
2114 Special Purpose Vehicles					
2115 Garage Work Equipment					
2116 Other Work Equipment	107570	19682	13254		1082198
2121 Buildings	2569886	6387	41979	652	2534946
2122 Furniture	149974			-652	149322
2123 Office Equipment	8949				8949
2124 General Purpose Computers	475835	38601	84057		430379
2211 Analog Electronic Switching	0				0
2212 Digital Electronic Switching	1115354				1115354
2215 Electro-Mechanical Switching	0				0
2220 Operator Systems	0				0
2231 Radio Systems	169769.96				169770
2232 Circuit Equipment	14293232	203616	200405	971	14297414
2311 Station Apparatus					
2321 Customer Premises Wiring					
2341 Large Private Branch Exchanges					
2351 Public Telephone Terminal Equipment	0				0
2362 Other Terminal Equipment	0				0
2411 Poles	64600				64600
2421 Aerial Cable	240623		10719		229904
2422 Underground Cable	626775				626775
2423 Buried Cable	38210861.63	2419792	225462		40405192
2424 Submarine Cable					
2426 Intrabuilding Network Cable	19327				19327
2431 Aerial Wire	0				0
2441 Conduit Systems					
2681 Capital Leases					
2682 Leasehold Improvements					
2690 Intangibles					
<b>TOTAL PLANT ACCOUNTS</b>	<b>59211416.59</b>	<b>2688078</b>	<b>575876</b>	<b>971</b>	<b>61324590</b>

245613

**ANALYSIS OF ENTRIES IN ACCUMULATED DEPRECIATION**  
Account 3100

	TOTAL Company Basis				
	Balance Beginning of Year	Depreciation Rate*	Credits During Year	Retirements and Adjustments	Balance End of Year
<b>Analysis of Entries in Accumulated Depreciation</b>					
2112 Motor Vehicles	97205	25.00%			97205
2113 Aircraft	0	10.00%			0
2114 Special Purpose Vehicles	1017782	12.50%	75671	11254	1082199
2115 Garage Work Equipment	0				0
2116 Other Work Equipment	0				0
2121 Buildings	1581640	3.00%	77230	41979	1616891
2122 Furniture	146658	12.50%	3111		149769
2123 Office Equipment	8949	20.00%			8949
2124 General Purpose Computers	472252	20.00%	23050	84057	411245
2211 Analog Electronic Switching	0	12.50%			0
2212 Digital Electronic Switching	1115354	12.50%			1115354
2215 Electro-Mechanical Switching	0				0
2220 Operator Systems	0				0
2231 Radio Systems	172047	20.00%			172047
2232 Circuit Equipment	10379784	10.00%	581425	200405	10760804
2311 Station Apparatus	0				0
2321 Customer Premises Wiring	0				0
2341 Large Private Branch Exchanges	0				0
2351 Public Telephone Terminal Equipment	0	23.00%			0
2362 Other Terminal Equipment	0	20.00%			0
2411 Poles	64600	7.50%			64600
2421 Aerial Cable	194141	8.60%	13532	10719	196954
2422 Underground Cable	626775	6.50%			626775
2423 Buried Cable	21096091	6.50%	1535472	225462	22406101
2424 Submarine Cable	0				0
2426 Intrabuilding Network Cable	19327	20.00%			19327
2431 Aerial Wire	0	14.60%			0
2441 Conduit Systems	0				0
<b>TOTAL</b>	36992604		2309491	573876	38728218

\*Please list individual depreciation rate for each account.

**ANALYSIS OF ENTRIES IN ACCUMULATED DEPRECIATION**  
Account 3100

**IDAHO Operations Only**

**Analysis of Entries in Accumulated Depreciation**

	Balance Beginning of Year	Depreciation Rate*	Credits During Year	Retirements and Adjustments	Balance End of Year
2112 Motor Vehicles	97205	25.00%			97205
2113 Aircraft	0	10.00%			0
2114 Special Purpose Vehicles	1017783	12.50%	75671	11254	1082200
2115 Garage Work Equipment					
2116 Other Work Equipment					
2121 Buildings	1581640	12.50%	77230	41979	1616891
2122 Furniture	146659	3.00%	3111		149770
2123 Office Equipment	8949	12.50%			8949
2124 General Purpose Computers	472252	20.00%	23050	84057	411245
2211 Analog Electronic Switching	0	12.50%			0
2212 Digital Electronic Switching	1115354	12.50%			1115354
2215 Electro-Mechanical Switching					
2220 Operator Systems					
2231 Radio Systems	169770	20.00%			169770
2232 Circuit Equipment	10379784	10.00%	581425	200405	10760804
2311 Station Apparatus					
2321 Customer Premises Wiring					
2341 Large Private Branch Exchanges					
2351 Public Telephone Terminal Equipment	0	23.00%			0
2362 Other Terminal Equipment	0	20.00%			0
2411 Poles	64600	7.50%			64600
2421 Aerial Cable	194141	8.60%	13532	10719	196954
2422 Underground Cable	626775	6.50%			626775
2423 Buried Cable	21052394	6.50%	1519655	225462	22346587
2424 Submarine Cable					
2426 Intrabuilding Network Cable	19327	20.00%			19327
2431 Aerial Wire	0	14.60%			0
2441 Conduit Systems					
<b>TOTAL</b>	36946631		2293674	573876	38666429

\*Please list individual depreciation rate for each account.

**INVESTMENTS**

Report below the investments in Accounts 1401, 1402 and 1406. Identify each investment as to the account in which included. Minor amounts in Account 1406 may be grouped by classes.

<u>Description</u>	<u>Date Acquired</u>	<u>Book Cost of Investments Disposed of This year</u>	<u>Book Cost of Investments Held at End of Year</u>
EntryPoint			796255
CoBank Patronage			0
Redban Investment			0
Syringa Networks			10359692
Raft River Patronage			50205
Lost River Patronage			21258
Syringa Electronic Equip.			883298
Syringa Fiber			498089
Independent Cable Systems			1991
ICS Electronics			0
ICS Cable			0
Spec Access Eq Non-Reg			43921
Internet Equipment			223111
Declo Wireless DSL Elec			
Declo Wireless DSL Cable			
Non reg Fiber			1349772
Non Reg Sub Circuit Equip			364832
Syringa Wireless Tower			
Syringa Wireless Elec			
Nextphone Website			
Redban Goodwill			
DSL Inventory			
Syringa Wireless Inventory			481
Voip Inventory			27
<b>Totals</b>			<u>14592932</u>

**RECEIVABLES**

Itemize amounts show in Accounts 1180, 1190 and 1200. For notes receivable list each note separately and include the maturity date and interest rate. Minor amounts in Account 1210 may be combined.

<u>Name of Company</u>	<u>Amount at End of Year</u>	
	<u>Notes Receivable</u>	<u>Accounts Receivable</u>
Customers		514946
Qwest		0
CABS		87406
USAC		0
NECA		1389121
Red-Ban		0
Idaho USF		38709
Syringa Network		0
Misc.		521
<b>Totals</b>		<u>2030703</u>

**NOTES PAYABLE**

For Notes Payable, list each note separately and include the maturity date and interest rate.

<u>Name of Creditor</u>	<u>Date of Note</u>	<u>Interest Rate</u>	<u>Due Date</u>	<u>Face Amount</u>
<b>Totals</b>				

**ACCOUNTS PAYABLE**

Report below all Accounts Payable amounting to more than \$100.00

<u>Name of Creditor</u>	<u>Amount</u>
Federal Excise Tax	3283
Misc	154392
Qwest pmts to Arapahoe Tel	0
Syringa Wireless	814
Redban	0
State USF Surcharge	0
Suplmtl Life Employees	-260
Conseco/Life Ins.	-1508
Raft River Electric Shared Rent	10687
IRS COVID Reimbursement	0
State Use Tax	1588
Utah Use tax	-352
<b>Totals</b>	<b>168644</b>
	0

**LONG - TERM DEBT**

**Accounts 4210, 4240, 4250, 4260, 4270 and 4310**

List the required data for each obligation included in these accounts, grouping them by account number and showing totals for each account. If any obligations mature serially or otherwise at various dates, give particulars in a note.

<u>Class &amp; Series of Obligation</u>	<u>Date of Issue</u>	<u>Date of Maturity</u>	<u>Face Amount Authorized</u>	<u>Outstanding Year-End</u>	<u>Premium/ Discount</u>		<u>Interest for year</u>	
					<u>Total</u>	<u>Year Amortized</u>	<u>Rate</u>	<u>Amount</u>
RUS Notes	Various	Various	21400657	6332098			2% to 5%	141253



**INCOME & RETAINED EARNINGS STATEMENT**

Item	Total Company	Idaho Only
Total Operating Income (from page 15)	11437342	11431562
Total Operating Expenses (from page 17)	8735008	8679010
7100 Other Operating Income and Expense	0	0
7210 Operating Investment Tax Credits-Net		
7220 Operating Federal Income Taxes	0	0
7230 Operating State and Local Income Taxes	0	0
7240 Operating Other Taxes	164055	164055
7250 Provision for Deferred Operating Income Taxes-Net	0	0
7200 Operating Taxes (Total)	164055	164055
7310 Dividend Income		
7320 Interest Income	238631	238631
7330 Income from Sinking and Other Funds		
7340 Allowance for Funds Used During Construction	0	0
7350 Gains/Losses from the Disposition of Certain Property	0	0
7360 Other Nonoperating Income	341176	341176
7370 Special Charges		
7300 Nonoperating Income and Expense	579807	579807
7410 Nonoperating Investment Tax Credits-Net		
7420 Nonoperating Federal Income Taxes		
7430 Nonoperating State and Local Income Taxes		
7440 Nonoperating Other Taxes		
7450 Provision for Deferred Nonoperating Income Taxes-Net		
7400 Nonoperating Taxes		
7510 Interest on Funded Debt	141253	141253
7520 Interest Expense-Capital Leases	0	0
7530 Amortization of Debt Issuance Expense		
7540 Other Interest Deductions	0	0
7500 Interest and Related Items	141253	141253
7610 Extraordinary Income Credits		
7620 Extraordinary Income Charges		
7630 Current Income Tax Effect of Extraordinary Items-Net		
7640 Provision for Deferred Income Tax Effect of Extraordinary Items-Net		
7600 Extraordinary Items		
7910 Income Effect of Jurisdictional Ratemaking Differences-Net		
7990 Nonregulated Net Income	2401426	2401426
<b>AMOUNT TRANSFERRED TO RETAINED EARNINGS</b>	<b>5378259</b>	<b>0 5428477</b>



**OPERATING REVENUES**

Item	Total Company	Idaho Only
<b>Local Network Services Revenues</b>		
5001 Basic Area Revenue	\$ 579,779.00	575859
5002 Optional Extended Area Revenue	_____	_____
5003 Cellular Mobile Revenue	_____	_____
5004 Other Mobile Services Revenue	_____	_____
5010 Public Telephone Revenue	_____	_____
5040 Local Private Line Revenue	_____	_____
5050 Customer Premises Revenue	_____	_____
5060 Other Local Exchange Revenue	\$ 71,722.00	71722
5069 Other Local Exchange Settlements	_____	_____
<b>Network Access Services Revenues</b>		
5081 End User Revenue (SLC)	\$ 267,200.00	266050
5082 Switched Access Revenue (Interstate)	\$ 7,360,217.00	7359507
5083 Special Access Revenue	\$ 2,411,115.00	2411115
5084 State Access Revenue (Intrastate)	\$ 623,777.00	623777
Long Distance Network Services Revenues		
5100 Long Distance Message Revenue - All	_____	_____
<b>Miscellaneous Revenues</b>		
5230 Directory Revenue	_____	_____
5240 Rent Revenue	\$ 14,945.00	14945
5250 Corporate Operations Revenue	_____	_____
5261 Special Billing Arrangements Revenue	_____	_____
5262 Customer Operations Revenue	\$ 508.00	508
5263 Plant Operations Revenue	_____	_____
5264 Other Incidental Regulated Revenue	\$ -	0
5269 Other Revenue Settlements	_____	_____
5270 Carrier Billing & Collection Revenue	\$ 123,197.00	123197
<b>Uncollectible Revenues</b>		
5301 Uncollectible Revenue - Telecommunications	\$ (15,118.00)	-15118
5302 Uncollectible Revenue - Other	_____	_____
<b>TOTAL OPERATING REVENUES</b>	\$ 11,437,342.00	11431562

Please identify the following revenues:

NECA USF \$ 1,202,031. To what account were they booked? 5082.12

State USF \$ 464502.00. To what account were they booked? 5084.50

## OPERATING REVENUES

Item	Total Company	Idaho Only
<b>Plant Specific Operations Expense</b>		
6110 Network Support Expenses	0	0
6112 Motor Vehicle Expense	44530	44142
6113 Aircraft Expense	0	0
6114 Special Purpose Vehicles Expense		
6115 Garage Work Equipment Expense	0	0
6116 Other Work Equipment Expense	0	0
6120 General Support Expenses	0	0
6121 Land and Building Expenses	249008	246838
6122 Furniture and Artworks Expense	0	-5
6123 Office Equipment Expense	25386	25169
6124 General Purpose Computers Expense	393595	390165
6210 Central Office Switching Expenses	48878	48452
6211 Analog Electronic Expense		
6212 Digital Electronic Expense	0	0
6215 Electro-Mechanical Expense		
6220 Operators System Expense		
6230 Central Office Transmission Expenses	1021998	1013091
6231 Radio Systems Expense	161700	160291
6232 Circuit Equipment Expense	182569	180978
6310 Information Origination/Termination Expense	0	0
6311 Station Apparatus Expense	0	0
6341 Large Private Branch Exchange Expense	0	
6351 Public Telephone Terminal Equipment Expense	0	0.00
6362 Other Terminal Equipment Expense	0	0
6410 Cable and Wire Facilities Expenses	-368	-365
6411 Pole Expense	8506	8432
6421 Aerial Cable Expense	297	294
6422 Underground Cable Expense	0	0
6423 Buried Cable Expense	1524134	1510851
6424 Submarine Cable Expense		
6425 Deep Sea Cable Expense		
6426 Intrabuilding Network Cable Expense		
6431 Aerial Wire Expense		
6441 Conduit Systems Expense		
<b>TOTAL PLANT SPECIFIC OPERATIONS EXPENSE</b>	<b>3660233</b>	<b>3628334</b>

## OPERATING REVENUES

Item	Total Company 3660233	Idaho Only 3628334
<b>Plant Nonspecific Operations Expense</b>		
6510 Other Property/Plant/Equipment Expenses	0	0
6511 Property Held for Future Telecomm. Use Expenses	0	0
6512 Provisioning Expense	0	0
6530 Network Operations Expense	0	0
6531 Power Expense	125115	124025
6532 Network Administration Expense	89775	88993
6533 Testing Expense	_____	_____
6534 Plant Operations Administration Expense	_____	_____
6535 Engineering Expense	108600	107654
6540 Access Expense	91826	91026
6560 Depreciation and Amortization Expenses	0	0
6561 Depreciation Expense-Telecom. Plant in Service	2309491	2309491
6562 Depreciation Expense-Property Held for Future Use	_____	_____
6563 Amortization Expense - Tangible	_____	_____
6564 Amortization Expense - Intangible	_____	_____
6565 Amortization Expense - Other	_____	_____
<b>Total Plant Nonspecific Operations Expenses</b>	<b>2724807</b>	<b>2721188</b>
<b>Customer Operations Expense</b>		
6610 Marketing	0	0
6611 Product Management	0	0
6612 Sales	_____	_____
6613 Product Advertising	28195	27949
6620 Services	2075	2075
6621 Call Completion Services	_____	_____
6622 Number Services	_____	_____
6623 Customer Services	640681	635079
<b>Total Customer Operations Expense</b>	<b>670951</b>	<b>665104</b>
<b>Corporate Operations Expense</b>		
6710 Executive and Planning	_____	_____
6711 Executive	781640	774828
6712 Planning	_____	_____
6720 General and Administrative	463264	459227
6721 Accounting and Finance	257591	255346
6722 External Relations	166426	164976
6723 Human Resources	10096	10008
6724 Information Management	0	0
6725 Legal	0	0
6726 Procurement	_____	_____
6727 Research and Development	_____	_____
6728 Other General and Administrative	0	0
6790 Provision for Uncollectible Notes Receivable	_____	_____
<b>Total Corporate Operations Expense</b>	<b>1679017</b>	<b>1664384</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>8735008</b>	<b>8679010</b>

**CENTRAL OFFICE DATA**  
as of December 31, 2016 (unless otherwise indicated)

Name of Central Office: Albion Telephone Company, Inc.  
Prefix (es): 349,638,645,673,698,824,827,527,554,588,766,767

Central Office Switch \_\_\_\_\_ Type: Meta

**Check all that apply:**  
Stand Alone \_\_\_\_\_ **Check one:** Electronic \_\_\_\_\_  
Host X \_\_\_\_\_ Digital X \_\_\_\_\_  
Remote \_\_\_\_\_ Analog \_\_\_\_\_  
Other: \_\_\_\_\_ Soft Switch X \_\_\_\_\_

**Access Line Capacity**  
Design: 10000 \_\_\_\_\_  
Installed/Equipped: 10000 \_\_\_\_\_  
**Access Lines in Use**  
Customer Lines: 1377 \_\_\_\_\_  
(Include Centrex, PAL, Semi-Pub.)  
Public Telephone Lines 0 \_\_\_\_\_  
Company Official Lines 130 \_\_\_\_\_  
Company Test Lines 25 \_\_\_\_\_

**Classification of Customer Access**

	Residence			Business			Total Residence & Business
	Multi-Line 1-Party	Single Line 1-Party	Multi-Party	Multi-Line 1-Party	Single Line 1-Party	Multi-Party	
Beginning of Year	_____	976	_____	_____	534	_____	1510
New Connects	_____	31	_____	_____	10	_____	41
Disconnects	_____	127	_____	_____	47	_____	174
End of Year	_____	880	_____	_____	497	_____	1377

**Foreign Exchange:**  
Dial Tone from this C.O.: \_\_\_\_\_  
Dial Tone from another C.O.: \_\_\_\_\_  
**Directory Listings:**  
Number of Customers with Nonpublished or Nonlisted: 316 \_\_\_\_\_

**Custom Calling:**  
Number of customers with at least one feature: 686 \_\_\_\_\_  
Total number of features subscribed to: 40 \_\_\_\_\_

**NUMBER OF CALLS COMPLETED BY CUSTOMERS DURING 2023**

Local Exchange	Average # of Customer Lines in Use	Local Calls		Toll Calls Originated (Total of all Carriers)			Avg./ Line
		Number (1000s)	Avg./ Line	Intrastate	Interstate	Total	
1 ALL	1444			191033	645330	836363	579
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							

ANNUAL REPORT FOR SMALL TELEPHONE COMPANIES  
YEAR ENDED DECEMBER 31, 2014

CUSTOMER RELATIONS RULES COMPLIANCE

Rule IDAPA 31.21.01.603

Rule IDAPA 31.41.01.105

Please provide copies of:

Summary of Customer Relations Rules for Telephone Corporations

Idaho Telephone Solicitation Act Notification

Method of Notification:

Mailed separately to customers Yes \_\_\_\_\_ No X

Included in directory Yes X No \_\_\_\_\_

Date of notification 3/10/2023

Alternate method of notification : Bill insert to customers

Rule IDAPA 31.41.01.403.02

Record of Complaints:

Number received by Company 1

Category of complaints (if known):

Deposit Disputes \_\_\_\_\_

Charges on Bill \_\_\_\_\_

Denial/Termination \_\_\_\_\_

Quality or Availability  
of Service X

Carrier Selection/Assignment \_\_\_\_\_

Miscellaneous 0

Rev 3/02

CERTIFICATE

State of Idaho )  
 ) ss  
County of Cassia )

I, the undersigned Richard Redman,  
of Albion Telephone Company, Inc. located at 225 W. North Street, Albion, ID 83311,  
on our oath do severally say that the foregoing return has been prepared under our direction, from  
the original books, papers, and records of said utility; that we have carefully examined same, and  
declare the same to be a correct statement of the business affairs of said utility for the period  
covered by the return in respect to each and every matter and thing therein set forth, to the best of  
our knowledge, information and belief.

Richard Redman  
(Chief Officer)

\_\_\_\_\_  
(Officer in Charge of Accounts)

Subscribed and Sworn to Before Me this 11th day of April, (Year) 2024

Carol Nye  
Notary Public

My Commission expires 7/24/2029, (Year) 2029

Rev 3/02

gdk/excel/jnelson/anulrpts/telannualrpt



2022 FORM I INPUT MASTER		For The Year Ended: December 31, 2022		Separated Results of Idaho Operations							
COMPANY NAME: Albion Telephone Company, Inc.											
FCC Account and Description	Note No.	Line No.	Total Idaho Operations Subject To Separations	MTS & WATS Switched Access	TOLL PLS Special Access	Interstate Operation	MTS & WATS Switched Access	TOLL PLS Special Access	Intrastate Operation	Local (other)	Total
<b>SUMMARY</b>											
Operating Revenues											
50XX Local-Billed	(1)	1.	707,168							707,168	707,168
-EAS Billed	(1)	2.	-								-
-EAS Settlement	(1)	3.	-								-
508X Access-SLC (End User)	(2)	4.	219,874	219,874							219,874
-Switched (TS+NTS)	(2)	5.	7,793,398	5,904,717			515,656			1,373,025	1,888,681
-Special	(2)	6.	2,354,395		2,312,211			42,184			42,184
51XX Toll -Message	(3a)	7.	-								-
-Private Line	(3b)	8.	-								-
-Settlement	(3c)	9.	-								-
52XX Misc.-Billing & Collection	(4)	10.	123,272				123,272				123,272
-Directory Advertising		11.	-								-
-Operating Rents		12.	16,905							16,905	16,905
-Other Misc.		13.	364							364	364
530X Less: Uncollectible Rev. (-)		14.	9,390							9,390	9,390
<b>Total Revenues</b>		15.	<b>11,224,766</b>	<b>6,124,591</b>	<b>2,312,211</b>	<b>8,436,802</b>	<b>638,928</b>	<b>42,184</b>	<b>-</b>	<b>2,106,852</b>	<b>2,787,964</b>
<b>Operating Expenses</b>											
61XX-64XX Plant Specific Oper.	(5a)	16.	3,430,654	391,373	2,030,246	2,421,619	320,122	21,664	30,545	636,704	1,009,035
65XX Plant Nonspecific Operations	(5a)	17.	408,678	98,632	206,426	305,059	33,007	2,228	2,426	65,959	103,620
66XX Depreciation & Amortization	(5a)	18.	2,312,797	227,313	1,417,724	1,645,037	212,876	15,292	17,680	421,913	667,760
66XX Customer Operations	(5a)	19.	618,421	288,283	1,095	289,379	87,369	927	-	240,745	329,042
67XX Corporate Operations	(5a)	20.	1,603,323	308,017	775,489	1,083,506	157,900	8,644	11,849	341,425	519,817
-- Other Operating	(5a)	21.	-	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	(5a)	22.	<b>8,373,874</b>	<b>1,313,619</b>	<b>4,430,981</b>	<b>5,744,599</b>	<b>811,274</b>	<b>48,755</b>	<b>62,500</b>	<b>1,706,745</b>	<b>2,629,274</b>
<b>Operating Taxes:</b>											
7240 General Taxes	(6)	23.	204,888	28,265	117,594	145,859	18,803	1,269	1,382	37,575	59,029
7230 State/Local Inc. Tax (Current)		24.	186,633	460,117	(168,483)	291,634	(58,131)	(610)	(4,765)	(41,495)	(105,001)
7220 Federal Income Tax (Current)		25.	309,964	764,172	(279,819)	484,352	(96,546)	(1,013)	(7,913)	(66,916)	(174,388)
7250 Net Deferred Income Taxes		26.	301,158	742,462	(271,870)	470,592	(93,803)	(984)	(7,688)	(66,958)	(169,434)
7210 Net Investment Tax Credits		27.	-	-	-	-	-	-	-	-	-
<b>Total Taxes</b>		28.	<b>1,002,644</b>	<b>1,995,016</b>	<b>(602,578)</b>	<b>1,392,438</b>	<b>(229,678)</b>	<b>(1,337)</b>	<b>(18,984)</b>	<b>(139,795)</b>	<b>(389,794)</b>
<b>Net Operating Income</b>		29.	<b>1,848,249</b>	<b>2,815,957</b>	<b>(1,516,192)</b>	<b>1,299,765</b>	<b>57,332</b>	<b>(5,233)</b>	<b>(43,516)</b>	<b>539,902</b>	<b>548,484</b>



<b>SUMMARY (continued)</b>										
Average Rate Base										
2005 Plant Acquisition Adjustment										
3100 Less: Accumulated Depr. (-)										
34xx-36xx Accumulated Amort. (-)										
4100-4340 Accum. Deferred Tax (-)										
1220 Materials and Supplies										
4040 Customer Deposits										
4310 Other Long Term Liabilities										
— Equal Access Equipment										
— Other Rate Base										
<b>Total Average Rate Base</b>										
<b>PLANT IN SERVICE DETAIL</b>										
21XX General Support Facilities										
22XX Central Office Equipment:										
CAT 1-Operator Systems										
CAT 2-Tandem Switching (Alloc.)										
CAT 2-Tandem Switching (Assign.)										
CAT 3-Local Switching										
CAT 4-12-Exch. Trunk (Joint Use)										
CAT 4-12-Exch. Trunk (Ded. Use)										
CAT 4-13-Subscr. Line (Joint Use)										
CAT 4-13-Subscr. Line (Ded. Use)										
CAT 4-23-IX Trunk (Joint Use)										
CAT 4-23-IX Trunk Ckt. (Ded. Use)										
CAT 4.3 -Hosi/Remote Trunk Ckt.										
Other COE										
<b>Total COE</b>										
23XX Information Orig./Term. Equipment:										
CAT 1-Regulated CPE										
Other IOT										
<b>Total IOT</b>										
24XX Cable & Wire Facilities:										
CAT 1.3-Subscriber Line (Common)										
CAT 1.1,2-Subscriber Line (Ded.)										
CAT 2-Exch. Trunk (Joint Use)										
CAT 2-Exch. Trunk (Ded. Use)										
CAT 3-IX Trunk (Joint Use)										
CAT 3-IX Trunk (Ded. Use)										
CAT 4-Hosi/Remote Trunk										
Other C&WF										
<b>Total C&amp;WF</b>										
26XX Other Assets:										
Capital Leases										
Leasehold Improvements										
Intangibles										
<b>Total Other Assets</b>										
<b>Total Telecom. Plant in Service</b>										

<b>Depreciation &amp; Amortization</b>										
<b>Accumulated Depreciation Detail</b>										
311X	General Support Facilities	(3,069,909)	(1,822,015)	(2,155,314)	(291,332)	(19,662)	(21,414)	(582,187)	(914,595)	
312X	Central Office Switching	(552,092)	-	(469,278)	-	-	-	(82,814)	(82,814)	
312X	Operator Systems	-	-	-	-	-	-	-	-	
312X	Central Office Transmission	(10,950,983)	(6,652,682)	(7,823,857)	(996,111)	(68,161)	(1,777,774)	(1,885,081)	(3,127,126)	
313X	Information Orig./Term. Equip.	(21,266,696)	(12,314,241)	(14,505,643)	(2,179,083)	(135,722)	(55,752)	(4,392,496)	(6,763,053)	
314X	Cable & Wire Facilities	(35,841,679)	(4,165,153)	(24,954,092)	(3,466,525)	(223,545)	(254,940)	(6,942,578)	(10,987,568)	
(5c)	<b>Total Accumulated Depreciation</b>									
<b>Accumulated Amortization Detail</b>										
8.	Capital Leases	-	-	-	-	-	-	-	-	-
9.	Leasehold Improvements	-	-	-	-	-	-	-	-	-
10.	Intangibles	-	-	-	-	-	-	-	-	-
11.	Acquisition Adjustment	-	-	-	-	-	-	-	-	-
(5c)	<b>Total Accumulated Amortization</b>									
<b>OPERATING EXPENSE DETAIL</b>										
<b>61XX-64XX Plant Specific Operations</b>										
1.	6110-20 General Support Facilities	583,520	346,324	409,676	55,376	3,737	4,070	110,660	173,844	
2.	621X Central Office Switching	49,694	29,110	35,739	4,361	298	778	8,518	13,955	
3.	6220 Operator Systems	-	-	-	-	-	-	-	-	
4.	623X Central Office Transmission	1,311,938	768,531	943,526	115,128	7,872	20,540	224,873	368,412	
5.	63XX Information Orig./Term. Equip.	-	-	-	-	-	-	-	-	
6.	64XX Cable & Wire Facilities	1,485,503	886,281	1,032,678	145,258	9,757	5,156	292,653	452,824	
(5a)	<b>Total Plant Specific</b>	<b>3,430,654</b>	<b>2,030,246</b>	<b>2,421,619</b>	<b>320,122</b>	<b>21,664</b>	<b>30,545</b>	<b>636,704</b>	<b>1,009,035</b>	
<b>65XX Plant Nonspecific Operations</b>										
8.	6512 Provisioning	-	-	-	-	-	-	-	-	-
9.	653X Network Operations	347,807	206,426	244,188	33,007	2,228	2,426	65,959	103,620	
(9)	6540 Access Paid to LECs	60,871	-	60,871	-	-	-	-	-	
(5a)	<b>Total Plant Nonspecific</b>	<b>408,678</b>	<b>206,426</b>	<b>305,059</b>	<b>33,007</b>	<b>2,228</b>	<b>2,426</b>	<b>65,959</b>	<b>103,620</b>	
<b>656X Depreciation &amp; Amortization</b>										
12.	6561 General Support Facilities	284,276	168,720	199,594	26,978	1,821	1,983	53,911	84,692	
13.	6561 Central Office Switching	-	-	-	-	-	-	-	-	
14.	6561 Operator Systems	-	-	-	-	-	-	-	-	
15.	6561 Central Office Transmission	571,188	346,995	408,081	51,956	3,555	9,272	98,323	163,107	
16.	6561 Information Orig./Term. Equip.	-	-	-	-	-	-	-	-	
17.	6561 Cable & Wire Facilities	1,457,333	902,010	1,037,372	133,942	9,916	6,425	269,679	419,961	
18.	6563 Capital Leases	-	-	-	-	-	-	-	-	
19.	6563 Leasehold Improvements	-	-	-	-	-	-	-	-	
20.	6564 Intangibles	-	-	-	-	-	-	-	-	
21.	6565 Acquisition Adjustment	-	-	-	-	-	-	-	-	
(5a)	<b>Total Depreciation &amp; Amortization</b>	<b>2,312,797</b>	<b>1,417,724</b>	<b>1,645,037</b>	<b>212,876</b>	<b>15,292</b>	<b>17,680</b>	<b>421,913</b>	<b>667,760</b>	

OPERATING EXPENSE (continued)												
66XX	Customer Operations											
661X	Marketing	33,648	18,390	1,095	19,486	2,411	927			10,824		14,163
662X	Operator Services	320	137	-	137	183	-	-	-	-	-	183
662X	Directory Publishing-Alpha	-	-	-	-	-	-	-	-	-	-	-
662X	Directory Publishing-Classified	-	-	-	-	-	-	-	-	-	-	-
662X	Directory Publishing-Foreign	-	-	-	-	-	-	-	-	-	-	-
6623	Service Order Proc.-End User	261,002	138,592	-	138,592	11,545	-	-	-	110,865	-	122,410
6623	Payment & Collection-End User	155,214	49,526	-	49,526	31,059	-	-	-	74,629	-	105,688
6623	Billing Inquiry-End User	92,401	29,483	-	29,483	18,491	-	-	-	44,427	-	62,918
6623	Service Order Proc.-CXR	1,352	676	-	676	676	-	-	-	-	-	676
6623	Payment & Collection-CXR	8,343	4,171	-	4,171	4,171	-	-	-	-	-	4,171
6623	Billing Inquiry-CXR	3,691	1,845	-	1,845	1,845	-	-	-	-	-	1,845
6623	Coin Administration	-	-	-	-	-	-	-	-	-	-	-
6623	Rev. Acctg.-Toll Ticket Proc.	-	-	-	-	-	-	-	-	-	-	-
6623	Rev. Acctg.-Local Mess. Proc.	18,795	8,063	-	8,063	10,732	-	-	-	-	-	10,732
6623	Rev. Acctg.-Other Bill & Coll.	-	-	-	-	-	-	-	-	-	-	-
6623	Rev. Acctg.-SLC Billing	-	-	-	-	-	-	-	-	-	-	-
6623	Rev. Acctg.-CXR B & C	12,511	6,256	-	6,256	6,256	-	-	-	-	-	6,256
6623	B & C Amts Paid to LECs	-	-	-	-	-	-	-	-	-	-	-
6623	Other Customer Service	31,143	31,143	-	31,143	-	-	-	-	-	-	-
	<b>Total Customer Operations</b>	<b>618,421</b>	<b>288,283</b>	<b>1,095</b>	<b>289,379</b>	<b>87,369</b>	<b>927</b>	<b>-</b>	<b>-</b>	<b>240,745</b>	<b>-</b>	<b>329,042</b>
	<b>67XX Corporate Operations:</b>											
671X	Executive & Planning	793,338	136,073	393,499	529,572	80,122	4,386	6,013		173,246		263,766
672X	General & Administrative	809,985	171,945	381,989	553,934	77,778	4,258	5,837		168,179		256,051
6728	EAS Settlement Expense	-	-	-	-	-	-	-		-		-
	<b>Total Corporate Operations</b>	<b>1,603,323</b>	<b>308,017</b>	<b>775,489</b>	<b>1,083,506</b>	<b>157,900</b>	<b>8,644</b>	<b>11,849</b>	<b>-</b>	<b>341,425</b>	<b>-</b>	<b>519,817</b>
	<b>Other Operating Expenses:</b>											
	Equal Access Provision	-	-	-	-	-	-	-		-		-
	Universal Service Fund	-	-	-	-	-	-	-		-		-
	Lifeline Connection Assistance	-	-	-	-	-	-	-		-		-
	<b>Total Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Operating Expenses</b>	<b>8,373,874</b>	<b>1,313,619</b>	<b>4,430,981</b>	<b>5,744,599</b>	<b>811,274</b>	<b>48,755</b>	<b>62,500</b>	<b>-</b>	<b>1,706,745</b>	<b>-</b>	<b>2,629,274</b>

OPERATING TAXES DETAIL												
7240	General Taxes											
7240	Property	198,134	21,511	117,594	139,105	18,803	1,269	1,382	37,575			59,029
7240	Gross Receipts	-	-	-	-	-	-	-	-	-	-	-
7240	PUC Fee	6,754	6,754	-	6,754	-	-	-	-	-	-	-
7240	Franchise Fees	-	-	-	-	-	-	-	-	-	-	-
7240	Other	-	-	-	-	-	-	-	-	-	-	-
	<b>Total General Taxes</b>	<b>204,888</b>	<b>28,265</b>	<b>117,594</b>	<b>145,859</b>	<b>18,803</b>	<b>1,269</b>	<b>1,382</b>	<b>37,575</b>			<b>59,029</b>
72XX	Income Taxes (Calculated)											
	Net Income Before SIT & FIT	2,646,005	4,782,707	(2,236,364)	2,546,343	(191,149)	(7,840)	(63,882)	362,532			99,661
	Less Fixed Charges (-)	64,425	6,138	39,858	45,996	5,868	433	429	11,698			18,428
	<b>Subtotal (lines 7-8)</b>	<b>2,581,580</b>	<b>4,776,569</b>	<b>(2,276,222)</b>	<b>2,500,347</b>	<b>(197,017)</b>	<b>(8,273)</b>	<b>(64,311)</b>	<b>350,833</b>			<b>81,233</b>
	Other SIT Base Add/Ded. (+)	-	-	-	-	-	-	-	-			-
	<b>SIT Taxable Inc. (lines 9+-10)</b>	<b>2,581,580</b>	<b>4,776,569</b>	<b>(2,276,222)</b>	<b>2,500,347</b>	<b>(197,017)</b>	<b>(8,273)</b>		<b>350,833</b>			<b>81,233</b>
	7230 SIT-Current (at 7.7605%)	176,461	18,635	107,483	126,118	15,924	1,172	1,163	32,083			50,343
	Other FIT Base Add/Ded. (+)	-	-	-	-	-	-	-	-			-
	<b>FIT Taxable Inc. (lines 9-12+-13)</b>	<b>2,405,119</b>	<b>4,757,933</b>	<b>(2,383,705)</b>	<b>2,374,229</b>	<b>(212,941)</b>	<b>(9,445)</b>		<b>318,751</b>			<b>96,364</b>
	Gross FIT at 25.2278%	571,519	60,270	348,564	408,834	51,442	3,804	3,757	103,683			162,685
	7210P Claimed ITC (-)	-	-	-	-	-	-	-	-			-
	Surtax Elimination (-)	-	-	-	-	-	-	-	-			-
	<b>7220 FIT-Current (lines 15-16-17)</b>	<b>571,519</b>	<b>60,270</b>	<b>348,564</b>	<b>408,834</b>	<b>51,442</b>	<b>3,804</b>	<b>3,757</b>	<b>103,683</b>			<b>162,685</b>

2022 FORM I INPUT MASTER		For The Year Ended: December 31, 2022		Separated Results of Idaho Operations		Total Idaho		Intrastate		Interstate		Operation	
COMPANY NAME: Albion Telephone Company, Inc.		Operations		Intrastate		Interstate		Toll		EAS		Local (Other)	
Description		Line No.		Subject To Separations		Toll		Toll		EAS		Local (Other)	
Separation Parameters		(19)											
Plant													
SLU Minutes of Use (MOU)		1.	90,184,712		25,347,570		6,592,010		20,387,268				37,857,864
SLU Factor		2.	1.000000		0.28		0.25		0.23				0.42
Base SPF - January 1		3.	1.000000		0.25		0.25						0.50
Base SPF - December 31		4.	1.000000		0.25		0.25						0.50
Current Composite SPF	(20)	5.	1.000000		0.25		0.25						0.50
1996 Weighted DEM		6.	1.000000		0.85								0.15
1996 Unweighted DEM		7.	1.000000		0.31				0.13				0.45
Current CAT 3 Dial Equipment Minutes	(21)	8.	90,184,712		25,347,570		6,592,010		20,387,268				37,857,864
Current Composite DEM Factor		9.	1.000000		0.85								0.15
Exchange Trunk - Joint Use MOU	(22)	10.	0		0								
Hos/Remote MOU Kilometers	(23)	11.	90,184,713		25,347,648		6,591,933		20,387,268				37,857,864
Equal Access MOU	(24)	12.	0										
Operator Standard Work Seconds	(25)	13.	0										
Tandem Switching MOU	(26)	14.	0										
IX Conversation MOU		15.	31,939,580		25,347,570		6,592,010						
IX Conversation Minute Kilometers		16.	190,191,538		159,645,592		30,545,946						
<b>Other Parameters</b>													
Access Lines		17.	1,542										
Unseparated Loop Cost @ 11.1 ROR	(27)	18.	3,583,156										
<b>Gross Billed Revenues</b>													
-Marketing Allocation Basis	(28a)	19.	16,672		9,655		1,654						5,363
-Payment & Collection-End User	(28b)	20.	3,042,153		970,696		608,739						1,462,718
-Payment & Collection-CXR	(28c)	21.	2,666		1,333		1,333						
<b>Service Order Contacts</b>													
-Service Order Proc.-End User	(29a)	22.	3,558		1,586		166						1,766
-Service Order Proc.-CXR	(29b)	23.	433		216		217						
<b>Billing Inquiry Contacts</b>													
-Billing Inquiry-End User	(30a)	24.	3,042,153		970,696		608,739						1,462,718
-Billing Inquiry-CXR	(30b)	25.	1,180		590		590						
SP+RC Toll Messages	(31)	26.	1,113,798		477,663		636,135						
EAS/Local Messages (Msg. Proc.)		27.	0		0								
'BIG 3' Expense Factor-Message	(32)	28.	0.50		0.17		0.10		0.01				0.22
-PLS & Special Access		29.	0.50		0.50		0.01						
Operator Services Expense - Factor		30.	1										1.00
Access Minutes of Use (End Office)		31.	3,680,287		2,732,205		948,062						